

PEC ANNUAL BUDGET PLAN 2011-12

CAC Meeting
January 9, 2012
Sharon W. Casanares, Ed.D
PEC Executive Director

SPECIAL EDUCATION ELIGIBILITY

Intellectual Disability	Hard of Hearing
Specific Learning Disability	Deaf
Deaf/Blind	Speech and Language
Multiple Disabilities	Visually Impaired
Autism	Emotionally Disturbed
Traumatic Brain Injury	Orthopedically Impaired
Other Health Impairment	

OUSD SPECIAL EDUCATION ENROLLMENT

- 5,187 students have IEP's as of December 1, 2011.
- 2011-12 district enrollment: 38,440
- Major sources of funding: local, state and federal.
- Funding models of both the state and federal programs are intended to *supplement* the local support.
- General Education local support is a percent of the district's unrestrictive funds.

ANNUAL BUDGET PLAN

- "SACS" means Standardized Account Code Structure

Resource Codes:

- 6500 is AB602 funding from state
- 3000 is IDEA federal funding
- General fund: infant discretionary, workability, low-incidence entitlement, personnel staff development

SERVICE DESCRIPTIONS CATEGORY

210- Family training, counseling (0-2)	330- Specialized Academic Instruction
230- Nutrition Services (0-2)	350- Individual/Small Group Instruction
240- Service Coordination (0-2)	
250- Special Instruction (0-2)	
415- Speech & Language	510- Individual Counseling
425- Adaptive PE	515- Counseling & Guidance
435- Health & Nursing-physical health	525- Social Work Services
436- Health & Nursing-other services	540- Day Treatment Services
460- Physical Therapy	830- Vocational assessment/counseling...
710- Deaf/HH Services	850- Work Experience Education
715- Interpreter Services	865- Job Coaching
725- Specialized Vision Services	890- Other Transition Services
